

# Library



*"I really like working for the City at Evergreen Library because it is a great working environment with great people. I especially enjoy being able to help convey to the Hispanic population the importance of the library and other City services that are offered to them and their children in their neighborhood."*

- Alma Rodriguez,  
Clerk I, Evergreen Library







# CITY OF WICHITA 2005/2006 ANNUAL BUDGET

**FUND**                      **100 - GENERAL**  
**DEPARTMENT**        **10 - LIBRARY**

		<b>2003 ACTUAL</b>	<b>2004 ADOPTED</b>	<b>2004 REVISED</b>	<b>2005 ADOPTED</b>	<b>2006 APPROVED</b>
110	Regular Salaries	2,958,354	3,018,800	3,141,870	3,182,010	3,205,120
120	Special Salaries	442,685	500,650	506,040	506,040	506,040
130	Overtime	84	0	0	0	0
140	Employee Benefits	834,486	911,400	902,500	995,420	1,101,640
150	Planned Savings	0	0	0	0	0
<b>Subtotal Personal Services</b>		<b>4,235,609</b>	<b>4,430,850</b>	<b>4,550,410</b>	<b>4,683,470</b>	<b>4,812,800</b>
210	Utilities	251,814	314,650	302,520	315,510	315,510
220	Communications	74,928	66,760	69,850	88,510	96,600
230	Transportation and Training	204	2,520	2,520	970	2,520
240	Insurance	34,126	34,930	34,930	34,410	34,930
250	Professional Services	23,599	20,200	20,200	15,200	15,200
260	Data Processing	249,019	390,130	413,570	392,290	392,290
270	Equipment Charges	33,025	18,110	19,100	23,460	23,510
280	Buildings and Grounds Charges	101,896	99,310	110,900	110,900	110,900
290	Other Contractuals	86,186	98,970	98,970	98,970	98,970
<b>Subtotal Contractuals</b>		<b>854,795</b>	<b>1,045,580</b>	<b>1,072,560</b>	<b>1,080,220</b>	<b>1,090,430</b>
310	Office Supplies	27,756	52,140	52,740	52,230	52,230
320	Clothing and Towels	187	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	3,230	3,800	3,800	3,800	3,800
350	Materials	216	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	610,061	700,830	700,830	700,830	700,830
390	Other Commodities	1,565	1,860	1,860	1,860	1,860
<b>Subtotal Commodities</b>		<b>643,014</b>	<b>758,630</b>	<b>759,230</b>	<b>758,720</b>	<b>758,720</b>
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	3,037	0	0	0	11,880
450	Vehicular Equipment	0	0	0	20,000	0
460	Operating Equipment	0	0	0	0	0
<b>Subtotal Capital Outlay</b>		<b>3,037</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>11,880</b>
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
<b>Subtotal Other</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>5,736,456</b>	<b>6,235,060</b>	<b>6,382,200</b>	<b>6,542,410</b>	<b>6,673,830</b>

# CITY OF WICHITA 2005/2006 ANNUAL BUDGET

**FUND**                    **100 - GENERAL**  
**DEPARTMENT**        **10 - LIBRARY**

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Director of Libraries	1	1	1	004	76,320	80,130	80,130	80,130
Library Services Coordinator	5	5	5	114	273,760	285,790	285,790	285,790
Senior Librarian	3	3	3	116	140,640	148,710	148,710	148,710
Library Specialist	6	6	6	118	244,720	256,420	256,420	256,420
Administrative Assistant	2	2	2	118	92,490	95,060	95,060	95,060
Librarian	15	15	15	119	480,730	545,420	562,860	562,860
Administrative Aide II	1	1	1	623	40,830	41,240	41,240	41,240
Library Assistant V	11	11	11	622	420,700	424,870	426,640	428,520
Library Assistant IV	9	9	9	621	308,570	309,020	312,990	316,210
Account Clerk II	1	1	1	619	33,860	34,200	34,200	34,200
Library Assistant III	6	6	6	619	186,350	188,010	190,140	192,420
Library Assistant II	13	13	13	617	344,850	351,660	358,110	364,680
Custodial Worker II	1	1	1	617	22,540	27,010	27,690	28,410
Equipment Operator I	1	1	1	617	30,920	31,230	31,230	31,230
Account Clerk I	1	1	1	617	30,920	31,230	31,230	31,230
Switchboard Operator	1	1	1	616	27,190	27,460	28,140	28,880
Library Assistant I	4	4	4	615	93,190	92,730	94,330	96,040
Clerk II	2	2	2	615	43,150	43,590	44,670	45,830
Clerk I	4	4	4	613	79,130	79,520	81,520	83,630
<b>Subtotal</b>	<b>87</b>	<b>87</b>	<b>87</b>		<b>2,970,860</b>	<b>3,093,300</b>	<b>3,131,100</b>	<b>3,151,490</b>
Administrative Aide II (PT-50%)	1	1	1	623	16,510	16,510	16,510	16,510
Library Assistant III (PT-50%)	1	1	1	619	16,190	16,480	16,480	16,480
Customer Service Clerk I (PT-50%)	1	1	1	617	11,790	12,200	12,200	12,200
Library Assistant II (PT-50%)	6	6	6	617	82,000	83,620	83,620	83,620
Library Assistant I (PT-50%)	6	6	6	615	65,800	67,760	67,760	67,760
Clerk I (PT-50%)	18	18	18	613	174,680	171,870	171,870	171,870
Clerk I (PT-30%)	1	1	1	613	5,680	6,350	6,350	6,350
Clerical Aide (PT-50%)	18	18	18	609	140,910	143,300	143,300	143,300
<b>Subtotal</b>	<b>51</b>	<b>51</b>	<b>51</b>		<b>497,050</b>	<b>501,580</b>	<b>501,580</b>	<b>501,580</b>
ADD: Longevity					20,540	20,870	22,110	23,330
Shift differential					3,400	3,700	4,100	4,200
Accrual					24,000	24,000	24,700	26,100
Automobile allowance					3,600	4,100	4,100	4,100
Cell phone allowance					0	360	360	360
<b>Subtotal</b>					<b>51,540</b>	<b>53,030</b>	<b>55,370</b>	<b>58,090</b>
<b>TOTAL</b>	<b>138</b>	<b>138</b>	<b>138</b>		<b>3,519,450</b>	<b>3,647,910</b>	<b>3,688,050</b>	<b>3,711,160</b>

**Grant-funded positions:**

Library Specialist	1	1	1	118	39,000	39,000	39,000	39,000
Administrative Aide II (PT)	1	1	1	623	16,510	16,510	16,510	16,510
Library Assistant V	1	1	1	622	39,340	39,340	39,340	39,340
Library Assistant IV	1	1	1	621	37,520	37,520	37,520	37,520
Library Assistant II (1PT)	2	2	2	617	34,270	34,270	34,840	35,440
Library Assistant I	2	2	2	615	52,690	52,690	53,290	53,930
Clerk I (4PT)	5	5	5	613	85,090	85,090	85,090	85,090
<b>Grand fund total</b>	<b>13</b>	<b>13</b>	<b>13</b>		<b>304,420</b>	<b>304,420</b>	<b>305,590</b>	<b>306,830</b>

